

Subtitle: Funding Report

Average number of students who attended each day	22
Average number of FSM students who attended each day	15
Number of days Summer School ran for	10
Number of students per member of teaching staff	15
Number of educational support staff each day	2
Number of leadership staff each day	1
Total cost teaching staff	£3,697
Total cost support staff	£2,755
Total cost leadership staff	£3,650
Estimated cost of additional teaching resources	£1,000
Cleaning	£1,709
FSM food	£548
TOTAL ESTIMATED COST	£13,358