

Pupil premium strategy statement – Wellsway School

This statement details our school's use of pupil premium (and recovery premium) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

School overview

Detail	Data
Number of pupils in school	1115 (in years 7-11)
Proportion (%) of pupil premium eligible pupils	12.8%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2023-2026
Date this statement was published	17 th November 2023
Date on which it will be reviewed	17 th November 2024
Statement authorised by	Mr R Pearsall
Pupil premium lead	Mrs M Wharf
Governor / Trustee lead	Helen Woods and Daniel Aldridge

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£125,998
Recovery premium funding allocation this academic year	£33,120
Pupil premium (and recovery premium*) funding carried forward from previous years (<i>enter £0 if not applicable</i>) <i>*Recovery premium received in academic year 2021 to 2022 can be carried forward to academic year 2022 to 2023. Recovery premium received in academic year 2022 to 2023 cannot be carried forward to 2023 to 2024.</i>	£0
Total budget for this academic year <i>If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year</i>	£159,118

Part A: Pupil premium strategy plan

Statement of intent

Our aim is to ensure that students who are presently experiencing disadvantage achieve greater equity through education and have an outstanding experience of education at Wellsway. We have high aspirations for our disadvantaged learners and expect them to make more progress than all students nationally. Disadvantage may be lengthy or transitory and manifests in different ways within our community; it does not apply only to our pupil premium students.

In line with the EEF's most recent guidance, which leans on a strong evidence base, we are determined to deliver high quality teaching, with targeted academic support alongside wider strategies to support the attendance, extra-curricular activities, out of class learning, cultural capital and wellbeing (physical and mental) of our students who are currently experiencing disadvantage. We understand that strong communication with, and supporting parents and carers will build our community in such a way as to benefit all.

We focus on providing professional development to ensure teaching and learning is reaching the specific and individualised needs of all our students, and we know this will disproportionately positively impact our disadvantaged students.

Our pastoral staff are crucial in ensuring our vulnerable students attend, engage, and learn successfully and we understand that good relationships between staff, students and parents / carers are essential to support students grow and develop as learners and young people in our community. We work hard to support a sense of belonging for all students, and particularly our vulnerable students.

We are aware that in a school such as ours with a lower-than-average proportion of students in receipt of free school meals, disadvantaged students often have worse outcomes. Avoiding this must remain a priority in all aspects of their school life and we must not allow contextual data to be used to explain away lack of progress.

As we move into the second year of our three-year plan, we are particularly focusing on ensuring parents, carers and students are aware of the provision and support is provided in a fair and equitable way with transparency, while allowing for case-by-case consideration.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Attendance – there is an attendance gap between pp and non-pp students. The barriers to attendance are many and varied so we use a range of strategies to address this.
2	Progress and Attainment – Some of our disadvantaged students start from relatively low prior attainment in KS2, others have suffered disproportionately due to the closure of school site during the COVID-19 pandemic and a stage instrumental in their academic development. Some of our disadvantaged students have literacy levels below the expected level for their age.
3	Access to educational materials and technology - The families of some students experience severe financial hardship, with basic equipment, technological equipment and uniform proving a challenge given their available funds.
4	Behaviour incidences - Analysis of behaviour data shows a disproportionate number of pp students are referred to our withdrawal room where students are not benefiting from the teacher led interactions of the classroom.
5	Resilience within lessons and success in learning - 23% of the students provided with support cards are pp students. We recognise that lower levels of literacy and numeracy make accessing the curriculum more challenging. High quality teaching and learning impacts more significantly on pp students.
6	Well-being and belonging - 37% of the students deemed to be suffering with poor SEMH are pupil premium students.
7	Parental engagement - A small, but significant, number will benefit from greater parental/carer engagement. The proportion of disadvantaged students' parents/carers who can attend general parent / carer events is lower than parents of non-disadvantaged students' parents/carers.
8	Aspiration - Some pp students, while aspirational, lack the resilience and self-belief to achieve highly.
9	Cultural capital - Some students have experienced limited opportunity to enrich their learning, for example through participation in educational visits.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
High quality teaching and learning ensures that PP students make progress	Data from in-year tracking and public examinations demonstrate good progress

<p>that is at least in-line with their non-disadvantaged peers nationally.</p>	<p>in comparison to aspirational targets and the mean progress of non-disadvantaged students nationally.</p> <p>School Self Evaluation reveals that PP students are challenged and supported in lessons, and that the outcomes evident in their work are of comparable quality to their non-disadvantaged peers.</p> <p>Underachieving students are identified, and bespoke learning programmes are constructed for them by teachers and curriculum teams, with pastoral support from house teams. This will include, for example, academic board meetings, small group or one-to-one tuition and support with homework.</p>
<p>PP students display highly developed numeracy and literacy which enables them to successfully move into chosen areas of study or employment when they leave the school.</p>	<p>Scrutiny of students work demonstrates high levels of literacy and numeracy</p> <p>The teaching of numeracy and literacy forms a key element of the school's self-evaluation and CPDL programmes.</p> <p>Ambitious targets are set for the 4+ and 5+ basics measure in KS4 and these are tracked meticulously.</p> <p>One-to-one and small group tuition are focussed on the literacy and numeracy needs of students in all key stages.</p>
<p>Improve engagement with disadvantaged parents/carers in the community and empower them in supporting and promoting the learning of their children.</p>	<p>Pastoral teams establish good relationships and communication strategies with disadvantaged families, ensuring that attendance of parent/carer evenings and other virtual or in-school events is above 90%.</p> <p>Regular contact with parents/carers, for example through academic board meetings and calls home, ensures they feel informed and able to support their children with their work and their transition between key stages and post-16 or post-18 career opportunities.</p>
<p>Address issues caused directly by financial and social disadvantage.</p> <ul style="list-style-type: none"> • Ensure all PP students have a wide range of extra-curricular activities available to them to enrich their education, increase cultural capital and raise aspirations. • Guarantee no student is disadvantaged by a lack of access to learning resources at school or in the home. 	<p>Attendance of extra-curricular events and activities matches that of non-disadvantaged peers.</p> <p>Attendance of curriculum enrichment activities is complete.</p> <p>PP learners who will benefit from the provision of additional learning resources - such as laptops, broadband or additional study materials - are identified and supported appropriately.</p>

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium) funding **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £64,118

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p>High quality teaching CPLD to address</p> <ul style="list-style-type: none"> • Supporting reading comprehension skills acquisition • Supporting low literacy levels • Effective use of teaching assistants • Addressing the disadvantage gap • Reducing cognitive loads • Improving students' behaviour for learning • Targeted training for teaching assistants 	<p>The EEF Guide to the Pupil Premium. The tiered approach to Pupil Premium spending.</p>	<p>2, 4, 8,</p>

Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £75,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
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<i>One to one or small group literacy and numeracy support</i>	Sutton Trust: Small group tuition +4 months, One to One tuition +5 months, Feedback +8 months	2, 5
<i>Careers advice</i>	'Young people from poorer homes are more likely to be uncertain about the qualifications they need to access their chosen career and get the skills they need.' EEF Reduced NEET 20-21 PP Report	8
<i>Learning mentor support / behaviour support</i>	EEF: Studies in England have shown that pupils eligible for free school meals typically receive additional benefits from small group tuition.	4,5,6,7

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £20,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
<i>High quality pastoral and SEMH support staff to be recruited and retained</i>	The EEF Guide to the Pupil Premium. The tiered approach to Pupil Premium spending.	1,5,6,7,8
Support for curricular and extra-curricular activities including visits, clubs, ingredients and music lessons.	EEF Teaching and Learning Toolkit	1,3,6,8,9
Support for curriculum visits and activities such as performances, field trips and study visits	EEF Teaching and Learning Toolkit Examination board specifications – mandatory participation in study visits in some subject areas	1,2,6,8,9
Behaviour support mentor sessions	NFER – Building Blocks for Success (Meeting Individual Learning Needs) Mentoring +3 EEF Marc Rowland Addressing Educational Disadvantage in	4,5,6,7

	Schools and Colleges: The Essex Way Paperback – 15 Feb. 2021	
Pastoral leaders and staff focus on improving attendance through monitoring systems, intervention and praise.	NFER – Building Blocks for Success (Meeting Individual Learning Needs) Mentoring +3 EEF Success 20-21 PP Report	1,7,8
Uniform	NFER – Building Blocks for Success (Meeting Individual Learning Needs) Success 20-21 PP Report	3,6
Purchase of equipment to support learning in the home or at school, for example laptops, website subscriptions and study guides.	EEF Teaching and Learning Toolkit	2,3,7,8,9

Total budgeted cost: £ £159,118

Part B: Review of the previous academic year

Outcomes for disadvantaged pupils

The gap between our pp and non pp students increased between 2022 and 2023. The P8 score for disadvantaged students in 2022 was +0.47 and in 2023 it was -0.57. This represents a change of -1.04 in the P8 score for disadvantaged students. While we recognise that each cohort has an individual profile this is a significant drop in progress and gives us a larger attainment gap than the BANES average of -0.39. As we have a relatively low number of students in receipt of pupil premium, each student has a significant impact on the overall figure.

Externally provided programmes

Programme	Provider
Mentoring - regular mentoring giving space to talk and reflect, developing coping strategies and emotional intelligence	Mentoring Plus
Mentoring - regular mentoring through practical activities such as urban arts, gardening, construction, cooking and weightlifting / training to develop social and emotional skills / resilience	Impact Mentoring
Turn on your potential - supporting young people to achieve their potential through sport.	Switch Rugby
Alternative Education programme - focusing on personal and social development through adrenaline sports and adventure activities.	Urban Pursuits
A range of services including counselling, listening support, youth participation, advocacy, support for care leavers and a LGBTQ+ focused youth group.	Off the record
Alternative learning provision.	ALP
A "whole child" approach, and we have established a community of therapists and mentors, as well as tutors, who provide education and therapeutic nurturing for all children. This includes those with anxiety and other mental health difficulties,	Inspiring Kids

particularly those who find the school atmosphere challenging.	
Alternative course provision.	City of Bristol College Tuition Fees
An alternative education provider with a farm, music studio and classrooms.	MIAG

Service pupil premium funding (optional)

How our service pupil premium allocation was spent last academic year
This funding is used to support transition into the community. We provided support for careers advice, with specific attention given to those students who moved in or out of the locality.
The impact of that spending on service pupil premium eligible pupils
Service students were well-integrated into the community and went on to appropriate post-16 destinations.

Further information (optional)

We have an increased number of LAC students this year and will be assessing their needs to ensure PP+ is spent on “*helping these children emotionally, socially and educationally by providing specific support, to raise their attainment and address their wider needs.*” DfE Q&A document on PP+ (2014). This will take the form of Thrive assessment and support and academic support as required.